

**Table 9.51-- EMPLOYMENT, BY TYPE, IN THE HAWAII STATE EXECUTIVE BRANCH: DECEMBER 31, 1999**

| Department                     | Civil Service and Exempt |           |           |                            |                                |                                  | Paid casual employees 2/ |
|--------------------------------|--------------------------|-----------|-----------|----------------------------|--------------------------------|----------------------------------|--------------------------|
|                                | Employees 1/             | Full time | Part time | Full-time equivalent (FTE) | FTE change since Dec. 31, 1994 | FTE % change since Dec. 31, 1994 |                          |
| <b>Total</b>                   | 46,700                   | 41,742    | 4,958     | 44,131.992                 | -1,472.043                     | -3.2                             | 17,842                   |
| Accounting & General Services  | 1,001                    | 994       | 7         | 997.500                    | 87.500                         | 9.6                              | 290                      |
| Agriculture                    | 330                      | 321       | 9         | 324.000                    | -130.750                       | -28.8                            | 0                        |
| Attorney General               | 579                      | 573       | 6         | 576.276                    | 17.814                         | 3.2                              | 13                       |
| Budget and Finance             | 310                      | 306       | 4         | 308.000                    | -403.500                       | -56.7                            | 2                        |
| Business, Econ Dev. & Tourism  | 586                      | 584       | 2         | 585.125                    | 267.875                        | 84.4                             | 23                       |
| Commerce & Consumer Affairs    | 403                      | 402       | 1         | 402.500                    | -36.750                        | -8.4                             | 11                       |
| Defense                        | 231                      | 227       | 4         | 228.900                    | -19.200                        | -7.7                             | 0                        |
| Education                      | 20,386                   | 18,007    | 2,379     | 19,263.578                 | 1,417.153                      | 7.9                              | 12,279                   |
| Governor                       | 68                       | 65        | 3         | 66.490                     | -159.122                       | -70.5                            | 0                        |
| Hawaiian Home Lands            | 130                      | 129       | 1         | 129.600                    | -8.400                         | -6.1                             | 5                        |
| Health                         | 6,033                    | 5,733     | 300       | 5,877.750                  | -659.640                       | -10.1                            | 53                       |
| Human Resources Dev.           | 117                      | 117       | 0         | 117.000                    | -49.050                        | -29.5                            | 1                        |
| Human Services                 | 1,952                    | 1,943     | 9         | 1,947.450                  | -443.525                       | -18.5                            | 47                       |
| Labor and Industrial Relations | 772                      | 724       | 48        | 749.270                    | -180.965                       | -19.5                            | 107                      |
| Land and Natural Resources     | 737                      | 729       | 8         | 733.370                    | -73.200                        | -9.1                             | 17                       |
| Lieutenant Governor            | 29                       | 25        | 4         | 26.710                     | -40.790                        | -60.4                            | 0                        |
| Public Safety                  | 2,225                    | 2,216     | 9         | 2,220.500                  | 2.450                          | 0.1                              | 2                        |
| Taxation                       | 332                      | 331       | 1         | 331.500                    | -78.250                        | -19.1                            | 0                        |
| Transportation                 | 2,452                    | 2,439     | 13        | 2,447.250                  | 19.750                         | 0.8                              | 50                       |
| University of Hawaii           | 8,027                    | 5,877     | 2,150     | 6,799.223                  | -1,001.443                     | -12.8                            | 4,942                    |

1/ Employee is defined as a person holding a position, civil service or exempt from civil service; permanently or temporarily; on a full-time or part-time basis; and paid regularly either hourly or salaried. For this report, emergency hires are included.

2/ A paid casual employee is defined as a person employed temporarily, intermittent or on-call, full-time or part-time, such as event workers at Aloha Stadium, classroom cleaners, adult supervisors, substitutes in the public schools, students, etc. and on the payroll as of above date.

Source: Hawaii Department of Human Resource Development, "Composition of Executive Branch Workforce as of December 31, 1999".